# Annual Report 2024

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## Heart of Maine Resource Center

The Heart of Maine Resource Center was founded in 2020 to make sure that everyone in the Maine Highlands region has access to the resources they need. We continue to operate our mobile food distribution as we move forward with renovations at 6 Main Street. We are excited to be able to offer more services out of our building and expand food access and choice. HMRC will continue to pursue strategic partnerships and bring needed services to our community.

In 2024, we made significant strides in renovations, removing the back half of the building. We also brought on a fundraising consultant to help us raise the funds required for our building and worked with our architect to put together an updated estimate. And it was through this process that we were able to develop our vision for the Resource Center further.



## Vision & Mission

## Vision

By connecting our community with needed resources such as nutritious foods, home repairs, heating and fuel assistance, and more, everyone in the greater Dexter area will be able to live happy, healthy lives.

### **Mission**

To connect our neighbors with the resources they need to thrive.



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# **Board of Directors**

Andrew Bermudez, President Lindy Gokas, Secretary Vicki Brooks Joline Depew David Kirshkaln Trampas King Carol Sherburne Fred Sherburne

# 2024 Highlights



#### **Construction and Demolition**

With the help of AMI Framing & Remodeling, we removed the back half of the building to prepare for a new foundation. The original building was left untouched, and we are ready to work towards our goal of opening the food center by the end of 2025.

#### Group Workcamp Week

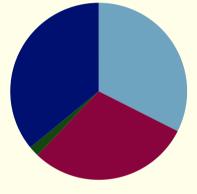
This year we hosted our biannual Workcamp Week in partnership with Group Mission Trips. We welcomed new and returning youth who gave their time to provide free home repairs to our community! 28 projects were completed, and youth brought donated food for our food distribution with them.



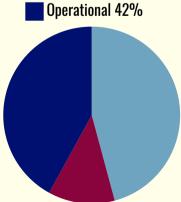
## **2024** Financials

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Grants 32.4% Individuals 29.7% Special Events 1.9% Government Support 35.9%



Renovations 45.8% Food Distr. 12.2% Operational 42%

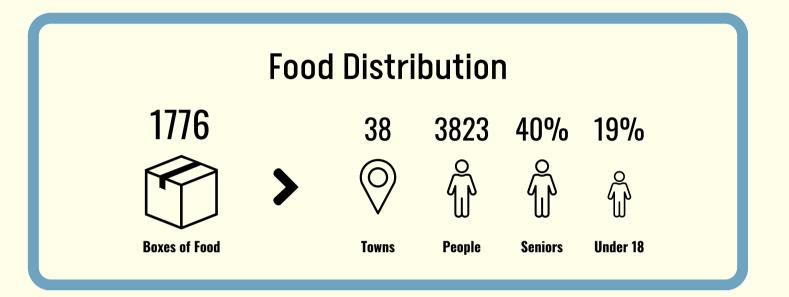


Support and Revenues	
Private Contributions	
Corporate and Foundation Grants	\$34,750.00
General Contributions	\$31,868.87
Special Events	\$2,030.00
In-Kind Contributions (non-food)	\$3,555.77
Government Support	\$38,491
Other Revenue	\$0
Subtotal Revenue	\$110,695.64
In-Kind Food Donations	\$600
Total Revenue	\$111,925.64

#### **Expenses and Losses**

Food Distribution	
Purchased Food	\$15,036.30
Food Donations	\$600
Workcamp	\$22,334.84
Renovations	\$58,771.51
Supporting Services	
Management General	\$24,523.18
Fundraising	\$29,371.15
Total Expenses	\$150,636.98
Change in Net Assets	-\$39,941.34

# Impact Numbers 2024



#### **Group Workcamp Impact**



Repair Projects Completed

#### **Project Type**

Interior Paint3Wheelchair Ramps3Porches15Steps8Skirting1Weatherization2Others10	Exterior Paint	23
Porches15Steps8Skirting1Weatherization2	Interior Paint	3
Steps8Skirting1Weatherization2	Wheelchair Ramps	3
Skirting1Weatherization2	Porches	15
Weatherization 2	Steps	8
	Skirting	1
Others 10	Weatherization	2
	Others	10

**Total Estimated Community Investment: \$263,186.50** 

# Thank You to our Partners



#### **Community Partners**

- **Dexter Kiwanis**
- + + Town of Dexter
  - Dexter Development Association
    - Millside Fitness
      - Wayside Grange AMI Framing & Remodeling
      - Spring Street Greenhouse
      - **Dexter Regional High School JMG**

#### Corporate and Foundation Partners

Hannaford Foundation Maine Community Foundation Skowhegan Savings Foundation Agnes M. Lindsay Trust Plumber Memorial Foundation Maine Highlands Federal Credit Union Reny Charitable Foundation Simmons Foundation Walmart Realtity of Maine Cares



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